

**Tri-County Intergroup Council Meeting  
March 25, 2010**

**Meeting Opened at 7:30 with the Serenity Prayer**

**Recognize new Intergroup Reps:**

Bill B. Westminster

Andrea L. Maynard Road

Karen N. Agnostics and Others

Lynn C. covering for Principals

Denise U., covering for Designed for Living

**Roll Call, the following groups were represented:**

<b>Acceptance</b>	<b>Agnostics &amp; Others</b>	<b>Back to Basics</b>	<b>Design for Living</b>
<b>Fairview Road</b>	<b>Foxhall Speaker</b>	<b>Garner Big Book</b>	<b>Gratitude Study</b>
<b>Greenwood Forest</b>	<b>Knightdale</b>	<b>Lakeside</b>	<b>Last Call</b>
<b>Maynard Road</b>	<b>Millbrook Step Study</b>	<b>Morning Medatition</b>	<b>Non-Smoking</b>
<b>North Raleigh</b>	<b>Principals</b>	<b>There is a Solution</b>	<b>2001</b>
<b>Unity</b>	<b>Valley</b>	<b>Wake Forest</b>	<b>Westminster</b>
<b>Willow Springs 12 Step</b>			

**Approval of previous minutes:** Minutes were approved.

**Service Committee Reports:**

**CPCPI:** Invitations gone out to Lunch and Learn event. Table at Physicians Assistance Conference event which gave a chance to let professionals know who we are and how we can help. They are looking for younger people to speak at the Warren County High School and Middle School substance abuse events. Meets third Thursday 6:15 RM 108 First Baptist Church.

**Corrections:** Corrections workshop coming up June 16<sup>th</sup>, they will be joined by the reps from Durham. Location TBA They have also set up a PO Box so volenteres don't have to give their mailing address.

**Grapevine:** Grapeathon planning is going on, date to be announced., The committees next meeting is at 4/11 at 4:30 at the Camel Club. They are planning to have a table at Unity Day. The also wondering if some of the LIPPS money could be used to buy copies of the Grapevine for inmates.

**Treatment:** One meeting still available. Looking for a new potential chair for when Monica's term ends. They have been asked to come up with another ATC meeting and are working on it.

**Treasurer's Report:** (See Handout) Report was accepted.

**Office Report:** (See Handout) Report was accepted.

**Old Business:**

**Ad-Hoc Committee on Group Participation:** Met on 3/24, they have visited at least four groups and report a generally positive response. A signup sheet was passed around.

**Ad-Hoc Committee on 12 Step Service:** Committee met once and will meet again in the next week, should have a proposal ready for the next Council meeting.

**Intergroup 25<sup>th</sup> Anniversary-How Dry I Am handout:** The handout is now available and copies were given out. Idea thrown out, groups could add up all the members' years of sobriety and could sign up.

**New Business:**

**Unity Day:** Suggestion that each of the service committees set up tables at Unity Day, along with the Intergroup itself will be setting up a table. Intergroup will also be handling food preparation. Reino and Stephanie will also be giving a short presentation on the Intergroup. Unity Day will be held June 12<sup>th</sup> at the Men's Healing Place.

**New Business from the floor:**

Discussion and review of pager process.

The meeting was adjourned with the observation of the 7<sup>th</sup> Tradition and the offering of the Lords Prayer.

## Office Report- February 2010 Data

### Volunteers

Reporting period	Feb-10	Feb-09
Volunteers-Hot Line & Misc (Coverage/Available Days)	17/20	12/20
Trainees	2	2

### Telephone Activity

Calls to Intergroup	124	137
Calls to Answering Service	479	468
Pager Calls	18	3

### Pagers

#### Pager Group Volunteer - Current Feb 25-Mar 25

Male	Willow Springs
Female	Living Now

#### Pager Group Volunteer - Next Mar 25-April 29

Male	Morning Meditation
Female	Morning Meditation

Approximate # of Meeting Schedules	5350	480
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### Website Report

Reporting period	Feb-10	Jan-10
Visits	2,176	2,798
Pageviews	9,892	12,096
Average Pageviews	4.55	4.32
Time On Site	3:07	3:02

### Financial Report, Key Items

Reporting period	Feb-10	Feb-09
Ending Balance	4,051.02	3,658.82
Prudent Reserve	5,911.72	8,405.04
Income For Month	5,952.51	7,696.07
Expenses	6,651.29	7,422.23
Surplus/(deficit)	(698.78)	273.84
Contributions	2,019.63	2,535.03

### Telephone Activity Call Breakdown

124 Calls

Info	92	12 Step	6
Office	11	Rides	3
Lit Orders	2	Volunteers	2
Meeting Sch	5	Other	3

### IG Representation

20 Groups were represented at the February 25, Council Meeting

## Financial Report

February 2010

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Checking Account	Intergroup	Boomerang	Total
Beginning Balance	\$4,749.80	\$0.00	\$4,749.80
Deposits	\$5,952.51		\$5,952.51
Withdrawals	\$6,651.29		\$6,651.29
Withdrawal to Prudent Reserve	\$0.00		\$0.00
Ending Balance	\$4,051.02	\$0.00	\$4,051.02

### Prudent Reserve (Money Market)

Beginning Balance	\$5,911.27		
Deposits			
Withdrawals			
Transfer to Checking			
Interest	\$0.45	YTD Interest	\$0.95
Ending Balance	\$5,911.72		

	2010 Actual		2010 Budget		2009	
	February	Year to Date			February	Year to Date
<b>INCOME</b>						
Literature Sales	\$ 3,932.77	\$ 7,570.24	\$48,737.00	\$ 5,160.92	\$ 8,457.93	
Contributions	\$ 2,019.63	\$ 3,827.83	\$28,108.00	\$ 2,535.03	\$ 5,711.98	
Boomerang		\$ -	\$ -		\$ -	
Interest	\$ 0.11	\$ 0.26	\$1.00	\$ 0.12	\$ 0.31	

Total Income	\$	5,952.51	\$ 11,398.33	\$76,846.00	\$ 7,696.07	\$14,170.22
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EXPENSES

Literature

Purchases		\$3,018.97	\$ 5,930.20	\$35,832.00	\$4,499.67	\$ 8,641.71
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Subscriptions			\$ -	\$27.00		\$ -
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Printing			\$ -	\$2,200.00		\$ 608.84
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	\$	3,018.97	\$ 5,930.20	\$ 38,059.00	\$ 4,499.67	\$ 9,250.55
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Taxes

NC Sales Tax	\$	261.68	\$ 553.75	\$3,506.00		\$ 246.32
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Property			\$ -	\$15.00		\$ -
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Other			\$ -	\$ -		\$ -
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	\$	261.68	\$ 553.75	\$ 3,521.00	\$ -	\$ 246.32
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Personnel

Salary	\$	952.00	\$ 1,843.00	\$ 11,647.00	\$ 951.59	\$ 1,874.88
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NC Withholding		\$125.00	\$ 125.00	\$520.00	\$928.00	\$ 928.00
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Federal Withholding	\$	754.80	\$ 754.80	\$3,226.00		\$ -
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	\$	1,831.80	\$ 2,722.80	\$ 15,393.00	\$ 1,879.59	\$ 2,802.88
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Office

Accounting			\$ -	\$300.00		\$ -
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Business Insurance			\$ -	\$404.00		\$ -
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Equipment Repairs			\$ -	\$200.00		\$ -
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Office Supplies		\$97.14	\$ 159.19	\$1,100.00	\$76.70	\$ 151.70
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Paging & Answering Services		\$269.95	\$ 683.41	\$3,800.00		\$ 373.11
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Rent (Office & 1st Baptist)	\$	622.25	\$ 1,214.50	\$7,460.00	\$ 592.25	\$ 1,292.75
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Telephone & Internet	\$	167.87	\$ 281.31	\$2,400.00	\$ 226.32	\$ 423.61
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	\$	1,157.21	\$ 2,338.41	\$ 15,664.00	\$ 895.27	\$ 2,241.17
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Service Committees



### Group Contributions

Group	Jan	Feb	YTD
Acceptance	65.92		65.92
Acceptance is Surrender			0.00
Anonymous		9.87	9.87
Apex			0.00
Atheists and Agnostics			0.00
Back to Basics			0.00
Big Book Group		168.43	168.43
Brickhouse	50.00		50.00
Cameron Village Cand.			0.00
Candlelight Meditation Group			0.00
Cary 12 Step	25.00		25.00
Cary Young Peoples			0.00
Clayton Big Book			0.00
Common Sense Group			0.00
Council	37.97	22.25	60.22
Couples In Recovery		200.00	200.00
CPC/PI workshop			0.00
Crabtree Discussion			0.00
Daily Reprieve			0.00
Departure Group			0.00
Design For Living			0.00
Discovery			0.00
District 31			0.00
District 32			0.00
District 34			0.00

District 35			0.00
Downtown			0.00
Early Risers			0.00
Experience, Strength and Hope			0.00
Fairview Rd.			0.00
From Fear to Faith		2.88	2.88
Fellowship			0.00
Foxhall			0.00
Franklinton/Evergreen			0.00
Fuquay Varina			0.00
Garner Big Book			0.00
Gateway			0.00
Grapevine Committee			0.00
Gratitude Study		267.65	267.65
Greenlevel		300.00	300.00
Greenwood Forest	120.46	84.29	204.75
Hayes Barton			0.00
Henderson Central			0.00
Hills Group			0.00
Holly Springs			0.00
Individuals			0.00
Into Action			0.00
Jenkins			0.00
Knightdale			0.00
Lakeside			0.00
Lambda			0.00
Last Call			0.00

Lava Lamp Group		0.00
Let Go and Let God Group		0.00
Life of New Beginnings		0.00
Light		0.00
Living Now	274.40	274.40
Living Sober		0.00
Log Cabin	186.51	186.51
Long View		0.00
Louisburg Twelve Step		0.00
Lunch Bunch (WF)	79.00	79.00
Maynard Road		0.00
Millbrook Step Study	120.47	120.47
Mitchell Mill		0.00
Morning Meditation		0.00
N.R. Big Book Study		0.00
New Hope		0.00
New Inner City		0.00
New Life		0.00
New Start		0.00
No Reservations		0.00
Non-Smoking		0.00
North East Street		0.00
North Raleigh		0.00
Oasis	168.11	168.11
One Day At a Time		0.00
Principles	116.64	116.64
Progress Not Perfection		0.00

Prom. of New Beginning		0.00
Reaching out	6.51	6.51
RTP Lunch Bunch	250.00	250.00
Saturday Night Live	104.50	104.50
Sendero De Vida		0.00
Sisters of Sobriety		0.00
Sobriety at School		0.00
Sobriety First		0.00
South Cary Noon	120.00	120.00
South Point Group		0.00
South Wilmington St. Rec.		0.00
St. Ambrose		0.00
Steering Committee	8.00	8.00
Sunrise Surrender Group		0.00
Survivors		0.00
There Is A Solution		0.00
Treatment Facilities	47.00	47.00
Tues/Thursday Nooners		0.00
Turning Point	46.15	46.15
Twelve & Twelve		0.00
Two Thousand One		0.00
Unity		0.00
Upper Room	5.00	5.00
Valley		0.00
Wake Forest	272.00	272.00
Wake Forest Nooners		0.00
Warren County		0.00

Web Committee			0.00
Wednesday Womens	38.82		38.82
Wendell			0.00
Westminster			0.00
What Now			0.00
What Now Group			0.00
Willow Springs			0.00
Willow Springs (12 Step) Group		630.00	630.00
Wilm. St. Recovery Group			0.00
Womens Group Monday			0.00
Women's Step to Serenity			0.00
Young People's Ral.			0.00
Youngsville			0.00
Zebulon			0.00
Totals	1808.20	2019.63	3827.83
Budget	2342.00	2342.00	4684.00
Act Over / (Under)Bud Mo	-533.80	-322.37	
Act Over / (Under) Bud YTD	-	-856.17	