

Tri-County Intergroup
Council Meeting
April 29, 2010

Meeting opened at 7:30 with the Serenity Prayer

Announcement of Church smoking policy: No smoking is allowed on the Church property including the parking lot. If anyone must smoke they have to go out to the public sidewalks.

Recognition of new Intergroup Reps:

Ken M	Turning Point
Glen M.	Living Sober
John K	Traditions
Lindsay P.	Raleigh Young Peoples
Janice R.	Hayes Barton
Denise U.	Designed for Living
Dan L.	Saturday Night Live

Roll Call: Roll was passed, 34 groups were represented.

Acceptance	Agnostics and Others	Back to Basics
Big Book – Raleigh	Design for Living	Fairview Road
Foxhall Speaker	From Fear to Faith	Garner Big Book
Gateway	Greenwood Forest	Hayes Barton
Hills	Knightdale	Lakeside
Living Sober	Morning Meditation	New Hope
Non-Smoking (St. Micheal's)		North Raleigh
Principles	Saturday Night Live	South Cary Noon
Traditions	Turning Point	12 & 12
2001	Unity	Valley
Wake Forest	Westminster	What Now
Willow Springs	Young Peoples	

Approval of previous minutes: Minutes were approved with some date corrections.

Service Committee Reports:

CPCPI: Next event at Warren County High looking for young speakers they have 12 year olds in rehab now, event is May 6. "New Hope" video now available on Wake Med TV network.

Corrections: No report

Grapevine: Next meeting May 16th 3:30 Camel Club

Treatment: No Report

Website: New web interface is now working and we are getting a 24 hour turnaround on website updates.

Treasurer's Report: Report was accepted (See attachment)

Office Report: Report was accepted (See attachment)

Old Business:

AdHoc Committee on 12th Step Volunteer and Answering Service: George and Madeline made a presentation on how this new process would work. PowerPoint presentation is available on the website and the proposed bylaw changes are available on the website.

AdHoc Committee on Group Participation: No update

New Business: Unity Day coming up and we will be participating

Any New Business from the floor? No

Meeting closed at 8:50 with the observance of the 7th Tradition and the offering of the Lord's Prayer.

Office Report March 2010 Data					
Volunteers					
Reporting period		March 10	March 09		
Volunteers-Hot Line & Misc (Coverage/Available Days)		21/23	12/20		
Trainees		0	2		
Telephone Activity					
Calls to Intergroup		128	137		
Calls to Answering Service		471	468		
Pager Calls		N/A			
Pagers					
Pager Group Volunteer - Current Mar 25-Apr 29					
Male		Morning Meditation			
Female		Morning Meditation			
Pager Group Volunteer - Next Apr 29-					

Office Report March 2010 Data					
May 27					
Male		Unity Group			
Female		Design For Living			
Approximate # of Meeting Schedules		3670	4465		
Website Report					
Reporting period		March 10	Feb 09		
Visits		2,426	2,176		
Pageviews		10,679	9,892		
Average Pageviews		4.40	4.55		
Time On Site		3:12	3:07		
Financial Report, Key Items					
Reporting period		March 10	March 09		
Ending Balance		2,960.76	(1,783.82)		
Prudent Reserve		5,912.22	8,405.97		
Income For Month		6,664.74	4,206.00		
Expenses		7,755.00	9,648.64		
Surplus/ (deficit)		(1,090.26)	(5,442.64)		
Contributions		2,926.72	1,163.72		
Telephone Activity Call Breakdown					
128 Calls					
Info	90	12 Step	2		
Office	14	Rides	5		
Lit Orders	2	Volunteers	1		
	3	Other	11		

Office Report March 2010 Data					
IG Representati on					
26 Groups were represented at the March 25, Council Meeting					
Many thanks to the following volunteers who supported the Intergroup Office in March:					
<i>Genny, Kim P., Sandy, Wendy, Kim D-G, Hoke, Fred, Don, Mark, and Melissa.</i>					

March 2010			
Checking Account	Intergroup	Boomerang	Total
Beginning Balance	\$ 4,051.02	\$ -	\$ 4,051.02
Deposits	\$ 6,664.74		\$ 6,664.74
Withdrawals	\$ 7,755.00		\$ 7,755.00
Withdrawal to Prudent Reserve	\$ -		\$ -
Ending Balance	\$ 2,960.76	\$ -	\$ 2,960.76
Prudent Reserve (Money Market)			
Beginning Balance	\$ 5,911.72		
Deposits	+		
Withdrawals	-		
Transfer to Checking	-		
Interest	\$ 0.50	YTD Interest	\$ 1.45
Ending Balance	\$ 5,912.22		

	2010 Actual		2010 Budget	2009	
	March	Year to Date		March	Year to Date
INCOME					
Literature Sales	\$ 3,737.92	\$ 11,308.16	\$48,737.00	\$ 3,042.20	\$ 11,500.13
Contributions	\$ 2,926.72	\$ 6,754.55	\$28,108.00	\$ 1,163.72	\$ 6,875.70
Boomerang		\$ -	\$ -		\$ -
Interest	\$ 0.10	\$ 0.36	\$1.00	\$ 0.08	\$ 0.39
Total Income	\$ 6,664.74	\$ 18,063.07	\$76,846.00	\$ 4,206.00	\$ 18,376.22
EXPENSES					
Literature					
Purchases	\$ 3,698.32	\$ 9,628.52	\$35,832.00	\$ 4,031.94	\$ 12,673.65
Subscriptions		\$ -	\$27.00		\$ -
Printing	\$ 729.31	\$ 729.31	\$2,200.00		\$ 608.84
	\$ 4,427.63	\$ 10,357.83	\$ 38,059.00	\$ 4,031.94	\$ 13,282.49
Taxes					
NC Sales Tax	\$ 283.07	\$ 836.82	\$3,506.00	\$ 555.57	\$ 801.89
Property		\$ -	\$15.00		\$ -
Other		\$ -	\$ -		\$ -
	\$ 283.07	\$ 836.82	\$ 3,521.00	\$ 555.57	\$ 801.89
Personnel					
Salary	\$ 952.00	\$ 2,795.00	\$ 11,647.00	\$ 1,060.52	\$ 2,935.40
NC Withholding		\$	\$520.00	\$	\$

		125.00		209.00	1,137.00
		\$		\$	\$
Federal Withholding		754.80	\$3,226.00	928.68	928.68
	\$	\$	\$	\$	\$
	952.00	3,674.80	15,393.00	2,198.20	5,001.08
Office					
Accounting		\$ -	\$300.00		\$ -
Business Insurance	\$ 403.73	\$ 403.73	\$404.00	\$ 403.64	\$ 403.64
Equipment Repairs		\$ -	\$200.00		\$ -
Office Supplies	\$ 125.51	\$ 284.70	\$1,100.00	\$ 140.78	\$ 292.48
Paging & Answering Services	\$ 269.95	\$ 953.36	\$3,800.00	\$ 546.15	\$ 919.26
Rent (Office & 1st Baptist)	\$ 652.25	\$ 1,866.75	\$7,460.00	\$ 1,184.50	\$ 2,477.25
Telephone & Internet	\$ 201.57	\$ 482.88	\$2,400.00	\$ 195.19	\$ 618.80
	\$	\$	\$	\$	\$
	1,653.01	3,991.42	15,664.00	2,470.26	4,711.43
Service Committees					
Corrections	\$ 77.00	\$ 268.54	\$950.00	\$ 108.72	\$ 108.72
Treatment Facilities		\$ -	\$433.00		\$ 125.00
CPC/PI	\$ 299.36	\$ 456.60	\$1,900.00	\$ 182.00	\$ 407.00
Grapevine	\$ 53.31	\$ 83.31	\$300.00		\$ 42.70
Web Maintenance & Fees		\$ 20.85	\$200.00	\$ 14.95	\$ 14.95
	\$	\$	\$	\$	\$
	429.67	829.30	3,783.00	305.67	698.37
Miscellaneous					
Unity Day		\$ -	\$125.00		\$ -
Boomerang - IG		\$ -	\$ -		\$ -
Boomerang's Own		\$ -	\$ -		\$ -
Ad-Hoc Committees		\$ -	\$ -		\$ -
Bank Charges	\$ 5.00	\$ 82.99	\$120.00	\$ 12.00	\$ 29.00
Other	\$4.62	\$ 4.62	\$ -	\$ 75.00	\$ 75.00
	\$	\$	\$	\$	\$
	9.62	87.61	245.00	87.00	104.00
Total Expenses	\$ 7,755.00	\$ 19,777.78	\$ 76,665.00	\$ 9,648.64	\$ 24,599.26
Overall surplus vs (deficit)	\$ (1,090.26)	\$ (1,714.71)	\$ 181.00	\$ (5,442.64)	\$ (6,223.04)

Group	Jan	Feb	Mar	YTD
Acceptance	65.92			65.92
Acceptance is Surrender				0.00
Anonymous		9.87		9.87
Apex				0.00
Atheists and Agnostics				0.00
Back to Basics				0.00
Big Book Group		168.43		168.43
Brickhouse	50.00			50.00
Cameron Village Cand.				0.00
Candlelight Meditation Group				0.00
Cary 12 Step	25.00			25.00
Cary Young Peoples			100.00	100.00
Clayton Big Book				0.00
Corrections Committee			77.00	77.00
Common Sense Group				0.00
Council	37.97	22.25	25.75	85.97
Couples In Recovery		200.00		200.00
CPC/PI Committee				0.00
Crabtree Discussion				0.00
Daily Reprieve				0.00
Departure Group				0.00
Design For Living				0.00
Discovery				0.00
District 31				0.00
District 32				0.00
District 34				0.00
District 35				0.00
Downtown				0.00
Early Risers				0.00
Experience, Strength and Hope				0.00
Fairview Rd.				0.00
From Fear to Faith		2.88		2.88

Fellowship				0.00
Foxhall			75.00	75.00
Franklinton/Evergreen				0.00
Fuquay Varina				0.00
Garner Big Book				0.00
Gateway			500.00	500.00
Grapevine Committee			248.56	248.56
Gratitude Study		267.65		267.65
Greenlevel		300.00		300.00
Greenwood Forest	120.46	84.29	69.34	274.09
Hayes Barton				0.00
Henderson Central				0.00
Hills Group				0.00
Holly Springs				0.00
How Dry I Am			27.00	27.00
Individuals				0.00
Into Action				0.00
Jenkins				0.00
Keep It Simple Group				0.00
Knightdale			96.00	96.00
Lakeside				0.00
Lambda				0.00
Last Call			200.00	200.00
Lava Lamp Group				0.00
Let Go and Let God Group				0.00
Life of New Beginnings				0.00
Light				0.00
Living Now	274.40			274.40
Living Sober			150.00	150.00
Log Cabin	186.51			186.51
Long View				0.00
Louisburg Twelve Step				0.00
Lunch Bunch (WF)	79.00			79.00
Maynard Road				0.00
Millbrook Step Study	120.47			120.47
Mitchell Mill				0.00
Morning Meditation			305.95	305.95
N.R. Big Book Study				0.00
New Hope				0.00
New Inner City				0.00
New Life				0.00
New Start				0.00
No Reservations				0.00
Non-Smoking				0.00
North East Street				0.00
North Raleigh			600.00	600.00
Oasis		168.11		168.11
One Day At a Time			125.00	125.00
Principles	116.64			116.64
Progress Not Perfection				0.00

Prom. of New Beginning				0.00
Reaching out	6.51			6.51
RTP Lunch Bunch	250.00			250.00
Saturday Night Live	104.50			104.50
Sendero De Vida				0.00
Sisters of Sobriety				0.00
Sobriety at School				0.00
Sobriety First				0.00
South Cary Noon		120.00		120.00
South Point Group				0.00
South Wilmington St. Rec.				0.00
St. Ambrose				0.00
Steering Committee	8.00		18.00	26.00
Sunrise Surrender Group				0.00
Survivors				0.00
There Is A Solution				0.00
Treatment Facilities Comm	47.00			47.00
Tues/Thursday Nooners				0.00
Turning Point		46.15		46.15
Twelve & Twelve				0.00
Two Thousand One			75.00	75.00
Unity				0.00
Upper Room	5.00			5.00
Valley				0.00
Wake Forest	272.00			272.00
Wake Forest Nooners				0.00
Warren County				0.00
Web Committee				0.00
Wednesday Womens	38.82			38.82
Wendell				0.00
Westminster				0.00
What Now				0.00
What Now Group				0.00
Willow Springs				0.00
Willow Springs (12 Step) Group		630.00		630.00
Wilm. St. Recovery Group				0.00
Womens Group Monday			234.12	234.12
Women's Step to Serenity				0.00
Young People's Ral.				0.00
Youngsville				0.00
Zebulon				0.00
Totals	1808.20	2019.63	2926.72	6754.55
Budget	2342.00	2342.00	2342.00	7026.00
Act Over / (Under)Bud Mo	-533.80	-322.37	584.72	-271.45
Act Over / (Under) Bud YTD	-	-856.17	-271.45	