

**Tri-County Intergroup
Council Meeting
May 27, 2010**

Meeting opened at 6:30 with the Serenity Prayer

Recognition of new Intergroup Reps:

Eric M. Young Peoples Group (Raleigh) Angie D. Big Book (Raleigh)

Roll Call, 24 groups were represented:

Tony C.	Acceptance	Sharon C.	Design for Living
Jack B.	Gateway	Kimberly M.	Gratitude Study
Jeff D.	Greenwood Forest	Meredith J.	Knightdale
Gary L.	Living Now	Glen M.	Living Sober
Madeline S.	Log Cabin	Brooks	Morning Meditation
Chris H.	Non-Smoking	Craig H.	North Raleigh
Brace B.	Oasis (Recovery Group)	Dan L.	Saturday Night Live
Jerry W.	There is a solution	Doug K.	Traditions
Ken M.	Turning Point	Paul C.	2001
John F.	Unity Group	Stephanie S.	Valley
Jason M.	Wake Forest	Bill B.	Westminster
Tim R.	Willow Springs (12 Step)	Eric M.	Young Peoples
Janice	Hayes Barton		

Approval of previous minutes: Minutes were approved.

Service Committee Reports:

CPCPI – (John R.): New Hope video being played at Wake Med, training for intervention group given, literature continues to be placed. The committee would like groups to take on distributing literature as a group commitment.

Corrections – (Lynn C.): Workshop on June 26, flier on Intergroup website.

Grapevine- (Denise U.): Ready for Unity day play, planning is well under way for the next Grapeathon.

Treatment-(Mark C.): No Report

Website-(Sharon H.): No update, site running well.

Treasurer's Report: See attachment

Office Report: See attachment

Announcements:

Reminder, Unity day is at June 12th at the Men's Healing Place, flyer is on the website

Volunteers are welcome and should come 11ish. Contact John or George to volunteer

State convention is in Charlotte this year, fliers are available

Lakeside is having their anniversary meeting on June 12 at 5:30, speaker Jim F. from Fayetteville

Designed for Living June 23rd covered dish eating meeting with a speaker

Principals is having their anniversary meeting, flier on website

Living Sober 10th Anniversary WAC, June 22, 12 to 4

Morning Meditation anniversary breakfast meeting to be held June 13th at the TAC, 5:30 AM

Old Business:

AdHoc Committee on 12th Step Volunteer and Answering Service: Discussion

The motion was passed to create the 12th Step Committee

Motion to update the bylaws: Motion passed

New Business: No new business

Meeting was adjourned at 8:30 with the honoring of the 7th Tradition and the offering of the Lords Prayer.

Tri-County Intergroup
Financial Report April 2009

	2010 Actual		2010 Budget	2009	
	April	Year to Date		April	Year to Date
INCOME					
Literature Sales	\$ 3,241.72	\$ 14,540.88	\$48,737.00	\$ 4,580.37	\$ 16,080.50
Contributions	\$ 2,432.75	\$ 9,187.30	\$28,108.00	\$ 2,494.42	\$ 9,370.12
Interest	\$ 0.09	\$ 0.45	\$ 1.00	\$ 0.09	\$ 0.48
Total Income	\$ 5,674.56	\$ 23,737.63	\$76,846.00	\$ 7,074.88	\$ 25,451.10
EXPENSES					
Literature					
Purchases	\$ 2,098.66	\$ 11,727.18	\$35,832.00	\$ 1,493.87	\$ 14,167.52
Subscriptions	\$ -	\$ -	\$27.00	\$ -	\$ -
Printing	\$ -	\$ 729.31	\$2,200.00	\$ 540.03	\$ 1,148.87
	\$ 2,098.66	\$ 12,456.49	\$ 38,059.00	\$ 2,033.90	\$ 15,316.39
Taxes					
NC Sales Tax	\$ 269.09	\$ 1,105.91	\$3,506.00	\$ -	\$ 801.89
Property	\$ -	\$ -	\$15.00	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 269.09	\$ 1,105.91	\$ 3,521.00	\$ -	\$ 801.89
Personnel					
Salary	\$ 1,180.00	\$ 3,975.00	\$ 11,847.00	\$ 1,258.06	\$ 4,193.46
NC Withholding	\$ 124.00	\$ 249.00	\$520.00	\$ 126.00	\$ 1,283.00
Federal Withholding	\$ 722.54	\$ 1,477.34	\$3,228.00	\$ 454.38	\$ 1,383.06
	\$ 2,026.54	\$ 5,701.34	\$ 15,393.00	\$ 1,838.44	\$ 6,839.52
Office					
Accounting	\$ 300.00	\$ 300.00	\$300.00	\$ 300.00	\$ 300.00
Business Insurance	\$ -	\$ 403.73	\$404.00	\$ -	\$ 403.64
Equipment Repairs	\$ -	\$ -	\$200.00	\$ -	\$ -
Office Supplies	\$ 96.73	\$ 381.43	\$1,100.00	\$ -	\$ 292.48
Paging & Answering Services	\$ 413.60	\$ 1,368.96	\$3,800.00	\$ 405.67	\$ 1,324.93
Rent	\$ 618.00	\$ 2,484.75	\$7,480.00	\$ -	\$ 2,477.25
Telephone & Internet	\$ 201.25	\$ 684.13	\$2,400.00	\$ 195.50	\$ 814.30
	\$ 1,629.58	\$ 5,621.00	\$ 15,664.00	\$ 901.17	\$ 6,612.60
Service Committees					
Corrections	\$ 143.98	\$ 412.52	\$950.00	\$ -	\$ 108.72
Treatment Facilities	\$ -	\$ -	\$433.00	\$ -	\$ 125.00
CPC/FPI	\$ -	\$ 456.60	\$1,900.00	\$ 301.00	\$ 708.00
Grapevine	\$ 96.71	\$ 180.02	\$300.00	\$ -	\$ 42.70
Web Maintenance & Fees	\$ 51.95	\$ 72.80	\$200.00	\$ -	\$ 14.95
	\$ 292.64	\$ 1,121.94	\$ 3,783.00	\$ 301.00	\$ 999.37
Miscellaneous					
Unity Day	\$ -	\$ -	\$125.00	\$ -	\$ -
Boomerang - IG	\$ -	\$ -	\$ -	\$ -	\$ -
Boomerang's Own	\$ -	\$ -	\$ -	\$ -	\$ -
Ad-Hoc Committees	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ 5.00	\$ 87.99	\$120.00	\$ 5.00	\$ 34.00
Other	\$ -	\$ 4.62	\$ -	\$ 22.09	\$ 97.09
	\$ 5.00	\$ 92.61	\$ 245.00	\$ 27.09	\$ 131.09
Total Expenses	\$ 6,321.51	\$ 26,099.29	\$ 76,665.00	\$ 5,101.60	\$ 29,700.86
	\$ -	\$ -	\$ -	\$ -	\$ -
Overall surplus vs (deficit)	\$ (646.95)	\$ (2,361.66)	\$ 181.00	\$ 1,973.28	\$ (4,249.76)

Tri-County Intergroup
Financial Report April 2009

April 2010			
Checking Account	Intergroup		Total
Beginning Balance	\$ 2,960.76	\$ -	\$ 2,960.76
Deposits	\$ 5,674.56		\$ 5,674.56
Withdrawals	\$ 6,321.51		\$ 6,321.51
Withdrawal to Prudent Reserve			
Ending Balance	\$ 2,313.81	\$ -	\$ 2,313.81
Prudent Reserve (Money Market)			
Beginning Balance	\$ 5,912.22		
Deposits	+		
Withdrawals	-		
Transfer to Checking	-		
Interest	\$ 0.49	YTD Interest	\$ 1.94
Ending Balance	\$ 5,912.71		

5/25/2010
 Final 3/3/2010

**TRI-COUNTY INTERGROUP
 CONTRIBUTIONS FOR 2010**

Group	Jan	Feb	Mar	Apr	YTD
Acceptance	65.92			117.02	182.94
Acceptance is Surrender					0.00
Anonymous		9.87		7.00	16.87
Apex					0.00
Agnostics and Others				5.00	5.00
Back to Basics				110.42	110.42
Big Book Group		168.43			168.43
Brickhouse	50.00			50.00	100.00
Cameron Village Cand.					0.00
Candlelight Meditation Group					0.00
Cary 12 Step	25.00				25.00
Cary Young Peoples			100.00	150.00	250.00
Clayton Big Book					0.00
Corrections Committee			77.00		77.00
Common Sense Group					0.00
Council	37.97	22.25	25.75	40.00	125.97
Couples in Recovery		200.00			200.00
CPC/PI Committee					0.00
Crabbree Discussion					0.00
Daily Reprieve					0.00
Departure Group					0.00
Design For Living					0.00
Discovery					0.00
District 31					0.00
District 32					0.00
District 34					0.00
District 35					0.00
Downtown					0.00
Early Risers					0.00
Experience, Strength and Hope					0.00
Fairview Rd.				300.00	300.00
From Fear to Faith		2.88		21.00	23.88
Fellowship					0.00
Foxhall			75.00		75.00
Frankinton/Evergreen					0.00
Fuquay Varina					0.00
Gamer Big Book					0.00
Gateway			500.00		500.00
Grapevine Committee			248.56		248.56
Gratitude Study		267.65		31.07	298.72
Greenlevel		300.00			300.00
Greenwood Forest	120.46	84.29	69.34		274.09
Hayes Barton				235.40	235.40
Henderson Central					0.00
Hills Group					0.00
Holly Springs					0.00
How Dry I Am			27.00		27.00
Individuals					0.00
Into Action					0.00
Jenkins					0.00
Keep It Simple Group					0.00
Knightdale			96.00		96.00
Lakeside					0.00
Lambda					0.00
Last Call			200.00		200.00
Lava Lamp Group				7.60	7.60
Let Go and Let God Group					0.00
Life of New Beginnings					0.00
Light				100.00	100.00
Living Now	274.40			298.40	572.80
Living Sober			150.00		150.00
Log Cabin	186.51				186.51
Long View					0.00
Louisburg Twelve Step					0.00
Lunch Bunch (WF)	79.00				79.00

**TRI-COUNTY INTERGROUP
OFFICE REPORT**

Office Report April 2010 Data

Volunteers

Reporting period	April 10	April 09
Volunteers-Hot Line & Misc (Coverage/Available Days)	21/22	19/22
Trainees	2	1

Telephone Activity

Calls to Intergroup	82	87
Calls to Answering Service	658	454
Pager Calls	N/A	N/A

Pagers

Pager Group Volunteer - Current April 29-May 27

Male	Unity Group
Female	Design For Living

Pager Group Volunteer - Next May 27-June 24

Male	North Raleigh
Female	North Raleigh

Approximate # of Meeting Schedules	2510	N/A
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Website Report

Reporting period	April 10	March 10
Visits	2,480	2,426
Pageviews	10,202	10,679
Average Pageviews	4.10	4.4
Time On Site	2:54	3:12

Financial Report, Key Items

Reporting period	April 10	April 09
Ending Balance	2,313.81	1,981.16
Prudent Reserve	5,912.71	6,409.34
Income For Month	5,674.56	7,074.88
Expenses	6,021.51	5,101.60
Surplus/(deficit)	(646.95)	1,973.28
Contributions	2,432.75	2,494.42

Telephone Activity Call Breakdown

82 Calls			
Info	54	12 Step	6
Office	11	Rides	4
Lit Orders	1	Volunteers	1
Meeting Sch	3	Other	2

IG Representation

34 Groups were represented at the April 29, Council Meeting

Many thanks to the following volunteers who supported the Intergroup Office in March:
Cliff, Noele, Kim, Melissa, Fred, Cathey, Genny, Gary, Sandy, and Hoke.