

Tri-County Intergroup Office of Alcoholics Anonymous

# ***“What happened to your dollar?”***

Many of you may wonder what your Tri-County Intergroup Office does with the contribution dollars that your group sends in. Below is a short breakdown of the 2010 budget and what the office did with it.

<b>Corrections</b>	<b>\$ 950.00</b>	<b>Web Site</b>	<b>\$ 200.00</b>	<b>Answering Serv/Pagers</b>	<b>\$ 3,800.00</b>
<b>Treatment</b>	<b>\$ 433.00</b>	<b>Literature</b>	<b>\$ 38,059.00</b>	<b>Personnel</b>	<b>\$15,393.00</b>
<b>CPC/PI</b>	<b>\$ 1,900.00</b>	<b>Taxes</b>	<b>\$ 3,521.00</b>	<b>Unity Day</b>	<b>\$ 125.00</b>
<b>Grapevine</b>	<b>\$ 300.00</b>	<b>Office</b>	<b>\$ 12,045.00</b>	<b>Bank Charges</b>	<b>\$ 120.00</b>
<b>Approved operating 2010 budget = \$ 76,846.00</b>			<b>Actual spent (est) \$71,000</b>		

### Corrections Committee

- Conducted a workshop for local AA members to learn of 12 step opportunities in Correctional facilities.
- Placed over \$500 worth of AA Conference Approved Literature in Wake Correctional, NCCIA Women’s Maximum Security Prison, and RCCW Women’s Medium Security Prison. The literature placed was paid for in total by “Literature In Prison” (LIP) donations by the local AA groups.

### Treatment Committee

- Facilitated taking approximately 465 AA meetings to hospitals, treatment centers and shelters.
- Recently started a new meeting at the downtown Raleigh Rescue Mission.

### CPC/CI Committee

- Provided the AA Conference Approved Hope Video in Wake Med and Western Wake Med to be routinely shown on their closed circuit TV system.
- Conducted a review of literature placement.
- Continued public relations outreach through AA Conference Approved public service announcements through local media.
- Initiated outreach to Wake County public schools and the Wake County Employment Assistance Program so that personnel would be aware of AA resources.

### Grapevine Committee

- Conducted two Grape-a-thons at the Men’s Healing Place.
- Performed a Grapevine skit for Unity Day at the Men’s Healing Place.

### Website

- Updated the interface for the Intergroup web site ([www.raleighaa.com](http://www.raleighaa.com)). The website received approximately 2300 unique visits per month with an average of 10,000 page views in the same period.

### Office

- Distributed approximately 19,500 meeting schedules to local AA groups free of charge.

### Answering Service/Pagers NOW Hotline Committee

- Created a new service committee with a 2010 year budget of \$700 to facilitate the answering of the local AA hotline by sober members of AA through their group’s service structure. Through the first three months this new committee has successfully forwarded over 1250 Hotline calls to local AA members. By eliminating the old answering service and pagers and commencing with the new system August 1<sup>st</sup>, the new committee reduced the budget for hotline related cost by roughly \$900 for 2010.

### Unity Day

- Participated in Unity Day with a financial contribution of \$125 as well as setting up informational tables.